DATE: 9/27/2014

TIME: 2:47:34 PM

PAGE: 1/4

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

PR06 - Summary of Consolidated Plan Projects for Report Year

Plan IDIS Year Projec	t Project Title and Description		Program		Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw
2013 1	ProjectHomes/ ElderHomes	Provide repair to owner occupied homes where household is low to moderate income or below.	CDBG	\$0.00	\$20,000.00	\$0.00	\$20,000.00
3	Rebuilding Together TriCities	Provide repair to owner occupied homes in the B Village District. Owners must be low to moderate income or below.	CDBG	\$0.00	\$426.10	\$0.00	\$426.10
4	Administration	Administration of the Grant: portion of salary, office supplies, fair housing, personnel training, etc.	CDBG	\$0.00	\$20,000.00	\$0.00	\$20,000.00
5	Hopewell Respite Care Group	To provide recreation, day care, education and cultural activities to the elderly and disabled.	CDBG	\$0.00	\$3,000.00	\$762.01	\$2,237.99
6	Rainbow Summer Program	To provide education, rereation and cultural activities to school age children during the summer months.	CDBG	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00
7	Youth Sports League	Provide tuition payment for youth to participate in recreational sports to include soccer.	CDBG	\$0.00	\$1,000.00	\$1,000.00	\$0.00
8	CARES	Provide emergency shelter and services to homeless women and their children.	CDBG	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00
9	Boys & Girls Club	Provide after school care, educational enhancement, leadership/character education, and recreational time for students in Hopewell.	, CDBG	\$0.00	\$2,500.00	\$2,500.00	\$0.00
10	The Flagler House	Provide rapid rehousing dollars for Hopewell families in danger of becoming homeless.	CDBG	\$0.00	\$4,500.00	\$0.00	\$4,500.00
12	Hopewell Prince George Healthy Families	s Provide in home counseling to first time mothers and their families screened and found to be at risk for child abuse. Provide counseling on issues concerning raising the children, medical care, parenting classes (including fathering classes).	CDBG	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00
13	The James House	Provide emergency rent, mortgage and/or utility payments to a family experiencing domestic violence giving the opportunity to leave an abusive situation.	CDBG	\$0.00	\$2,500.00	\$2,058.04	\$441.96
14	Community Action Program for Reading	Provide books to low to moderate income students in the Hopewell school system that are high risk for low reading scores and minimum reading in the home.	CDBG	\$2,957.00	\$2,957.00	\$0.00	\$2,957.00

DATE: 9/27/2014

TIME: 2:47:34 PM

PAGE: 2/4

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

PR06 - Summary of Consolidated Plan Projects for Report Year

Plan IDIS Year Project	Project Title and Description		Program	Amount Drawn in Report Year
2013 1	ProjectHomes/ ElderHomes	Provide repair to owner occupied homes where household is low to moderate income or below.	CDBG	\$0.00
3	Rebuilding Together TriCities	Provide repair to owner occupied homes in the B Village District. Owners must be low to moderate income or below.	CDBG	\$0.00
4	Administration	Administration of the Grant: portion of salary, office supplies, fair housing, personnel training, etc.	CDBG	\$0.00
5	Hopewell Respite Care Group	To provide recreation, day care, education and cultural activities to the elderly and disabled.	CDBG	\$762.01
6	Rainbow Summer Program	To provide education, rereation and cultural activities to school age children during the summer months.	CDBG	\$0.00
7	Youth Sports League	Provide tuition payment for youth to participate in recreational sports to include soccer.	CDBG	\$1,000.00
8	CARES	Provide emergency shelter and services to homeless women and their children.	CDBG	\$0.00
9	Boys & Girls Club	Provide after school care, educational enhancement, leadership/character education, and recreational time for students in Hopewell.	CDBG	\$2,500.00
10	The Flagler House	Provide rapid rehousing dollars for Hopewell families in danger of becoming homeless.	CDBG	\$0.00
12	Hopewell Prince George Healthy Families	Provide in home counseling to first time mothers and their families screened and found to be at risk for child abuse. Provide counseling on issues concerning raising the children, medical care, parenting classes (including fathering classes).	CDBG	\$0.00
13	The James House	Provide emergency rent, mortgage and/or utility payments to a family experiencing domestic violence giving the opportunity to leave an abusive situation.	CDBG	\$2,058.04
14	Community Action Program for Reading	Provide books to low to moderate income students in the Hopewell school system that are high risk for low reading scores and minimum reading in the home.	CDBG	\$0.00

DATE: 9/27/2014

TIME: 2:47:34 PM

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

PAGE: 3/4

PR06 - Summary of Consolidated Plan Projects for Report Year

Plan IDIS Year Proje	ect Project Title and Description		Program	Project (Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw
2013 16	Freeman Street	Drainage, Curb and Gutter project for street with poor drainage and water flow. Project was cancelled because City Council approved general funds dollars to complete the project. Funds will be reallocated to Trenton Street -to complete that project. A public hearing was held to approve the allocation because over \$50,000.	CDBG	\$90,512.00	\$0.00	\$0.00	\$0.00
17	Freeman Street	Infrastructure project to correct severe flooding by adding piping and drainage systems, curb and gutter.	CDBG	\$90,512.00	\$0.00	\$0.00	\$0.00

DATE: 9/27/2014

TIME: 2:47:34 PM

PAGE: 4/4

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT PR06 - Summary of Consolidated Plan Projects for Report

Year

Plan IDIS Year Project Project Title and Description			Program	Amount Drawn in Report Year	
2013 16	Freeman Street	Drainage, Curb and Gutter project for street with poor drainage and water flow. Project was cancelled because City Council approved general funds dollars to complete the project. Funds will be reallocated to Trenton Street -to complete that project. A public hearing was held to approve the allocation because over \$50,000.	CDBG	\$0.00	
17	Freeman Street	Infrastructure project to correct severe flooding by adding piping and drainage systems, curb and gutter.	CDBG	\$0.00	